

EU Facility for Refugees in Turkey

List of projects committed/decided, contracted, disbursed

The EU Facility has a total budget of €6 billion for humanitarian and development actions: €3 billion for 2016-2017 and €3 billion for 2018-2019¹. The operational funds of €3 billion for the Facility for 2016-2017 have been fully committed and contracted², out of which €2.47 billion has been disbursed. For 2018-2019, more than €2.96 billion has been committed, more than €1.7 billion contracted, out of which more than €760 million disbursed.

Both tranches combined, all operational funds have been committed, €4.7 billion contracted and more than €3.2 billion disbursed.

Second tranche of €3 billion for 2018-2019

Funding Instrument	Implementing Partner	Priority area	Description	Amount Committed in €	Amount Contracted in €	Net payments made to projects in €
Humanitarian Implementation Plan (HIP) Turkey 2019			Amount left to be contracted under the Humanitarian Implementation Plan (HIP) Turkey 2019	12.079.195	0	0
HIP Turkey 2019	UNHCR	Protection	Access to protection and services for refugees and asylum seekers in Turkey	20.000.000	20.000.000	16.000.000
HIP Turkey 2019	WHH	Basic Needs	PIPS II – Provision of Integrated Protection Services in Mardin and Diyarbakir	2.000.000	1.000.000	1.000.000
HIP Turkey 2019	UNICEF	Education	Support for school enrolment for vulnerable refugee children in Turkey	10.000.000	10.000.000	8.000.000
HIP Turkey 2019	IFRC	Basic Needs	Emergency Social Safety Net (ESSN 3)	500.000.000	500.000.000	150.000.000
HIP Turkey 2019	WFP	Basic Needs	A continuation of the Emergency Social Safety Net (ESSN) financed by the first tranche of the Facility. The ESSN is a programme covering basic needs of refugees through monthly unrestricted cash transfers	357.800.000	357.800.000	332.500.000

¹ Operational projects shall be committed by 31/12/2019 and contracted by 31/12/2020. Administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure may be committed and contracted during the entire lifespan of the Facility.

² Except for ongoing administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure that may be committed and contracted during the entire lifespan of the Facility.

HIP Turkey 2019	World Vision	Protection	Providing information and protection assistance to vulnerable refugees in Turkey	1.800.000	1.800.000	640.000
HIP Turkey 2019	Danish Refugee Council	Protection	Addressing protection risks of displacement affected populations in turkey through targeted initiatives	3.700.000	3.700.000	1.250.000
HIP Turkey 2019	Concern Worldwide	Protection	Emergency Protection and Resilience Building for Refugees in Southeast Turkey	3.000.000	3.000.000	1.500.000
HIP Turkey 2019	Médecins du monde	Health	Improving the wellbeing of refugees and migrants in Turkey by empowering them and facilitating access to sustainable and quality health services	5.000.000	5.000.000	2.500.000
HIP Turkey 2019	UNICEF	Education	A continuation of the Conditional Cash Transfer for Education project (CCTE) financed by HIP 2017. The CCTE aims at supporting the integration of refugee children into the national education system through a financial incentive when the children attend classes regularly. The project also includes a component of child protection	70.000.000	70.000.000	41.000.000
HIP Turkey 2019	UNFPA	Protection	Better access to protection services for the most vulnerable refugee groups in Turkey	2.400.000	2.400.000	1.920.000
HIP Turkey 2018	GOAL	Protection	Facilitating marginalized and vulnerable populations access to services in Ankara, Gaziantep and Sanliurfa provinces	3.500.000	3.500.000	2.100.000
HIP Turkey 2018	Save The Children	Protection	Strengthened protection and wellbeing among refugee children, youth and adults in Istanbul and Ankara	2.500.000	2.500.000	1.250.000
HIP Turkey 2018	Diakonie	Protection	Enhancing protection of at-risk and marginalized refugees in Turkey through improved access to services	5.800.000	5.800.000	2.900.000
HIP Turkey 2018	WHH	Protection	Coordinated and integrated protection assistance for refugees living in Ankara, Bilecik, Eskisehir, Istanbul, Kutahya and Van	3.500.000	3.500.000	1.750.000
HIP Turkey 2018	CONCERN Worldwide	Protection	Emergency Protection and Resilience Building for Refugees in Turkey (Sanliurfa, Adiyaman and Malatya)	2.500.000	2.500.000	2.000.000
HIP Turkey 2018	UNHCR	Protection	Protection and improved access to services for refugees and asylum seekers in Turkey	8.100.000	8.100.000	6.480.000
HIP Turkey 2018	GIZ	Protection	Support to Localised Assistance Interventions	10.000.000	10.000.000	5.000.000
HIP Turkey 2018	Relief International	Health	Strengthening Access to Specialized Health Services for Refugees in Turkey	7.900.000	7.900.000	4.230.601
HIP Turkey 2018	CARE	Health	Urgent protection assistance for refugees in Turkey	5.000.000	5.000.000	2.500.000
HIP Turkey 2018	IMC	Health	Improving the Physical and Mental Wellbeing of Refugees in Turkey	2.000.000	2.000.000	1.600.000
HIP Turkey 2018	UNFPA	Protection	Improving access of Rural Refugees to Health and Protection Services in Turkey	3.300.000	3.300.000	2.640.000
ECHO Support Line		Administrative Expenditure	Administrative expenditure covers, inter alia, expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	490.000	490.000	237.848

ECHO Operational Line		Technical Assistance	Costs related to the ECHO technical assistance on the ground, including technical experts, building rentals and supplies	3.500.000	2.758.127	819.597
Sub-total humanitarian assistance				1.045.869.195	1.032.048.127	589.818.046
Instrument for Pre-Accession Assistance (IPA)	Special Measure on health, protection, socio-economic support and municipal infrastructure			1.197.641.664	-	-
Special Measure 2019 on health, protection, socio-economic support and municipal infrastructure ³	ICMPD	Socio-economic support	Enhancement of Entrepreneurship Capacities for Sustainable Socio-Economic Integration (ENHANCER)	26.358.336	26.358.356	4.001.661
	Expertise France	Socio-economic support	Improving the employment prospects for the Syrian refugees and host communities by high-quality VET and apprenticeship in Turkey (VET4JOB)	30.000.000	30.000.000	5.887.479
	Agence française de développement	Municipal infrastructure	Construction and rehabilitation of water supply and waste water systems and related soft measures to improve water management efficiency	156.000.000	156.000.000	16.282.760
IPA Special Measure on Education 2018 ⁴	KfW	Education infrastructure	Building and equipping new schools in provinces with a high concentration of Syrian refugees	100.000.000	100.000.000	20.000.000
IPA Special Measure on Education 2018	Ministry of National Education (MoNE)	Education	PIKTES II - Continuation of activities under previous direct grant (PICTES)	400.000.000	400.000.000	124.577.154
IPA Support Measure 2019	Various	Monitoring and Evaluation, Audit, Communication	Support Measure to ensure tracking and measuring results, verification of the proper use of funds, and communication on the implementation of funded interventions	11.340.000	0	0
IPA Administrative expenditure		Administrative Expenditure ⁵	Expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	971.398	971.398	270.603
Sub-total development assistance				1.922.311.398	713.329.734	171.019.657
Total				2.968.180.593	1.745.377.861	760.837.703

³ https://ec.europa.eu/neighbourhood-enlargement/sites/near/files/annexes/c_2019_5454_f1_annex_en_v2_p1_1040405.pdf

⁴ https://ec.europa.eu/neighbourhood-enlargement/sites/near/files/amendment_annex_c_2018_8254_f1_annex_en_v3_p1_1001797.pdf

⁵ The share of administrative support expenditure in the Facility is kept within the limits of administrative support expenditure set for non-Facility IPA expenditure. Funds destined to administration/management costs are managed in the same way as other administrative support expenditure in the EU budget, in line with the Financial Regulation and the Commission procedures.

First tranche of €3 billion for 2016-2017

Funding Instrument	Implementing partner	Priority area	Description	Amount Committed in €	Amount Contracted in €	Net payments made to projects in €
HIP Turkey 2017 ⁶	International Federation of the Red Cross Societies	Protection	Response to protection needs of refugees	6.330.289	6.330.289	5.064.231
HIP Turkey 2017	Médecins du Monde	Health	Strengthen the longer-term resilience of refugees and migrants by improving the level of their emotional, mental, and physical wellbeing	9.000.000	9.000.000	7.200.000
HIP Turkey 2017	UNICEF	Education	Increased access to non-formal learning programmes easing the way back to formal education for vulnerable refugee children in Turkey	12.500.000	12.500.000	10.000.000
HIP Turkey 2017	WFP	Basic Needs	A continuation of the Emergency Social Safety Net (ESSN). The ESSN is a programme covering basic needs of refugees through monthly unrestricted cash transfers ⁷	650.000.000	650.000.000	617.500.000
HIP Turkey 2017	UNICEF	Protection	A continuation of the Conditional Cash Transfer for Education project (CCTE). The CCTE aims at supporting the integration of refugee children into the national education system through a financial incentive when the children attend classes regularly. The project also includes a component of child protection ⁸	50.000.000	50.000.000	40.000.000
HIP Turkey 2017	UNHCR	Protection	Protection and improved access to services for refugees and asylum seekers in Turkey	25.000.000	25.000.000	20.000.000
HIP Turkey 2017	WHH	Protection	Provision of integrated protection services for vulnerable refugees in Mardin Province	2.700.000	2.700.000	2.160.000
HIP Turkey 2017	UNFPA	Protection	To promote access of the most vulnerable refugees to social services in Turkey	7.000.000	7.000.000	5.600.000
HIP Turkey 2017	Relief International	Health	To improve access to mental health and psychosocial support services for refugees	3.000.000	3.000.000	2.927.014
HIP Turkey 2017	UNFPA	Health	The main objective of the project is to support access to Sexual Reproductive Health (SRH) and Sexual and Gender Based Violence (SGBV) services for the most vulnerable refugees	15.166.870	15.166.870	12.133.496
HIP Turkey 2016 ⁹	Danish Refugee Council	Protection	Reducing protection vulnerabilities of displaced populations through an integrated community-based protection response	8.000.000	8.000.000	6.400.000

⁶ http://ec.europa.eu/echo/sites/echo-site/files/turkey_hip_2017.pdf

⁷ The follow-up contract for the ESSN has been counted as new additional project.

⁸ The follow-up contract for the CCTE has been counted as new additional project.

⁹ http://ec.europa.eu/echo/sites/echo-site/files/hip_turkey_2016.pdf

HIP Turkey 2016	CARE	Protection	Mitigating risks of key protection concerns of refugee population through targeted awareness raising, strengthening of referral systems and provision of specialized protection assistance in the form of Case Management and Individual Protection Assistance	3.720.000	3.720.000	3.720.000
HIP Turkey 2016	World Vision	Protection	Providing information and protection assistance to vulnerable refugees, and linking them to protection services	3.192.000	3.192.000	3.102.216
HIP Turkey 2016	International Medical Corps	Protection Health	Provision of life-saving primary health care to the most vulnerable populations and strengthening of their resilience and wellbeing through integrated MHPSS and rehabilitation activities, as well as protection support to GBV survivors	2.312.901	2.312.901	2.312.901
HIP Turkey 2016	Médecins du Monde	Health	Facilitation of access to health and psycho-social services for refugees	3.000.000	3.000.000	3.000.000
HIP Turkey 2016	WHO	Health	Supporting adapted and culturally sensitive healthcare services to Syrian refugees	9.641.130	9.641.130	9.641.130
HIP Turkey 2016	Relief International	Health	Strengthening Access to Specialized Health Services for refugee populations	4.000.000	4.000.000	4.000.000
HIP Turkey 2016	UNICEF	Education	The Conditional Cash Transfer for Education project (CCTE) aims at supporting the integration of refugee children into the national education system through a financial incentive when the children attend classes regularly. The project also includes a component of child protection	34.000.000	34.000.000	34.000.000
HIP Turkey 2016	Mercy Corps	Protection	Providing protection assistance to refugees and asylum seekers in Turkey	680.071	680.071	680.071
HIP Turkey 2016	WFP	Basic Needs	The Emergency Social Safety Net (ESSN) is a programme covering basic needs of refugees through monthly unrestricted cash transfers	348.000.000	348.000.000	348.000.000
HIP Turkey 2016	Danish Refugee Council	Protection Health	Proactive Actions to Prevent Sexual and Gender Based Violence in South East Turkey	800.000	800.000	800.000
HIP Turkey 2016	Diakonie	Protection	Enhancing access to effective services and protection for people of concern in Turkey	3.834.288	3.834.288	3.834.288
HIP Turkey 2016	International Medical Corps	Health	Provision of lifesaving health care and strengthening the protection environment of the most vulnerable refugees in southern Turkey.	3.498.483	3.498.483	3.498.483
HIP Turkey 2016	UNICEF	Protection	Increased access to protection and basic needs support for vulnerable refugee children and families	8.000.000	8.000.000	8.000.000
HIP Turkey 2016	Federation Handicap	Health	A multi-stakeholders and multi sectoral response mechanism improves the access to inclusive and quality services for the most vulnerable Syrian and non-Syrian refugees including people with disabilities in Turkey (Izmir and Istanbul city)	1.810.936	1.810.936	1.810.936
HIP Turkey 2016	Concern Worldwide	Education	Emergency Humanitarian Response for Syrian Refugees in Turkey	2.988.941	2.988.941	2.988.941

HIP Turkey 2016	UNHCR	Protection	Providing protection and durable solutions to refugees and asylum seekers in Turkey	43.251.517	43.251.517	43.251.517
HIP Turkey 2016	UNFPA	Protection Health	Support to most vulnerable Refugee women and girls to access Sexual Reproductive health (SRH) and Sexual and Gender Based Violence (SGBV) Services.	9.000.000	9.000.000	9.000.000
HIP Turkey 2016	IOM	Protection Education	Enhancing Protection in the humanitarian response in Turkey through better addressing basic needs, supporting access to education and integrated service provision	8.000.000	8.000.000	8.000.000
HIP Regional Syria Crisis ¹⁰	WFP	Basic Needs	Food assistance to vulnerable Syrians living in host communities and to beneficiaries currently living in camps.	40.000.000	40.000.000	40.000.000
HIP Regional Syria Crisis	Diakonie	Protection Basic Needs	Multi-purpose cash assistance and protection for out-of-camp refugees and newcomer refugees	5.500.000	5.500.000	5.500.000
HIP Regional Syria Crisis	GOAL	Protection Health	Preventing the deterioration of health and wellbeing of vulnerable Syrian refugees and marginalized migrants living in targeted areas of intervention and to increase the protection of vulnerable groups	1.500.000	1.500.000	1.200.000
HIP Regional Syria Crisis	Danish Refugee Council	Protection	Protection of Syrian refugees and marginalized migrants in Turkey	4.493.974	4.493.974	4.493.974
HIP Regional Syria Crisis	World Vision	Protection	Providing life-saving food, non-food and protection support to vulnerable refugees and host families in Turkey	1.758.531	1.758.531	1.758.531
HIP Regional Syria Crisis	WHO	Health	Supporting adapted and culturally sensitive healthcare services for Syrian refugees in Turkey	2.000.000	2.000.000	2.000.000
HIP Regional Syria Crisis	International Medical Corps	Health	Supporting Syrian refugees and vulnerable populations in Turkey	2.961.875	2.961.875	2.961.875
HIP Regional Syria Crisis	CARE	Protection Basic Needs	Providing urgently needed basic humanitarian assistance for Syrian refugees	4.548.507	4.548.507	4.548.507
HIP Regional Syria Crisis	International Federation of the Red Cross Societies	Protection Education	Providing food assistance and assistance with basic needs and services, as well as education support for Syrian refugees living in refugee camps and urban areas.	8.000.000	8.000.000	8.000.000
HIP Regional Syria Crisis	Relief International	Health	Comprehensive health provision for Syrian refugees in Gaziantep and Sanliurfa	2.000.000	2.000.000	2.000.000
HIP Regional Syria Crisis	Federation Handicap	Health	Emergency intervention for the most vulnerable Syrian refugees	2.463.365	2.463.365	2.463.365
HIP Regional Syria Crisis	Deutsche Welthungerhilfe	Protection Basic Needs	Improving the livelihood and protection of Syrian refugees through multipurpose cash card assistance and case management	2.600.000	2.600.000	2.600.000
HIP Regional Syria Crisis	Mercy Corps	Protection Basic Needs	Improving the protective environment with tailored assistance to support vulnerable refugees who are settled, roaming, transiting, or victims of failed sea crossings	3.000.000	3.000.000	3.000.000
HIP Regional	IOM	Protection	Humanitarian assistance to vulnerable Syrians and other	1.900.000	1.900.000	1.900.000

¹⁰ Humanitarian funding accounted for under the EU Facility for Refugees in Turkey was initially also made available both under HIP Syria Regional Crisis 2015 version 4 and HIP Syria Regional Crisis 2016 version 1 for implementation as of 1 January 2016: <http://ec.europa.eu/echo/files/funding/decisions/2016/HIPs/HIP%20V2%20FINAL.pdf>

Syria Crisis			refugees as well as migrants rescued at sea			
HIP Regional Syria Crisis	Médecins du Monde	Health	Providing health care services to refugees and migrants in Turkey	2.977.918	2.977.918	2.977.918
HIP Regional Syria Crisis	Concern Worldwide	Basic Needs	Emergency Humanitarian Response for Syrian Refugees in Turkey	3.400.000	3.400.000	3.400.000
ECHO Support Line		Administrative Expenditure	Administrative expenditure covers, inter alia, expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	6.894.415	6.894.415	6.461.170
ECHO Operational Line		Technical Assistance	Costs related to the ECHO technical assistance on the ground, including technical experts, building rentals and supplies	9.684.023	9.048.550	7.913.717
Sub-total humanitarian assistance				1.384.110.035 ¹¹	1.383.474.562	1.321.804.301
Instrument contributing to Stability and Peace	IOM	Migration Management	Enhancing the capacity of the Turkish Coast Guard to carry out search and rescue operations	20.000.000	20.000.000	20.000.000
EU Regional Trust Fund in Response to the Syrian Crisis (EUTF) ¹²	UNICEF	Education	Supporting the education of Syrian refugee children	36.950.286	36.950.286	36.343.357
EUTF	Gesellschaft für Internationale Zusammenarbeit (GIZ)	Socio-economic support, education	Strengthening resilience of refugee hosting countries in the education and social sector with multiple actions and targeted programmes	18.207.812	18.207.812	18.207.812
EUTF	Deutscher Akademischer Austauschdienst (DAAD)	Higher Education	Providing opportunities and perspectives for Syrian refugees in higher and further education sector (scholarships, credit-based courses, personal and virtual education and language classes)	2.700.000	2.700.000	2.160.000
EUTF	Stichting SPARK	Education	Providing access to higher, vocational and distance education	5.969.655	5.969.655	5.256.502
EUTF	Danish Red Cross	Health, Socio-economic support	Improving wellbeing, resilience and peaceful co-existence among vulnerable refugee and host communities	32.399.356	32.399.356	26.351.884
EUTF	WHO	Health	Increasing the capacity of Syrian health staff and improving access to quality and equitable health care for refugees and impacted host communities	11.500.000	11.500.000	10.350.000
EUTF	ASAM	Socio-economic support	Promoting integration of refugees and asylum seekers, with a particular focus on Iraqi refugees, and strengthening capacity	10.000.000	10.000.000	8.705.298

¹¹ For a few projects the "committed" and "contracted" amounts will have been downscaled compared to previous versions of the table. This is because funding has been reallocated to other projects due to administrative or operational constraints.

¹² Contributions from IPA Special Measure March 2016 (EUR 55 million), IPA Special Measure July 2016 (EUR 225 million), DCI (EUR 10 million) and ECHO (EUR 3 million).

Webpage: https://ec.europa.eu/neighbourhood-enlargement/neighbourhood/countries/syria/madad_en

			of local authorities			
EUTF	Concern Worldwide	Education Socio-economic Support	Increasing the resilience and integration of vulnerable Syrian refugees through support to education and livelihoods opportunities	17.280.000	17.280.000	11.710.334
EUTF	UNDP	Socio-economic support	Strengthening the economic and social resilience of refugees, host communities and relevant institutions, including by providing vocational and language training to adults	50.000.000	50.000.000	40.405.174
EUTF	TOBB	Socio-economic support	Strengthening the economic and social resilience of refugees, host communities and relevant institutions	15.000.000	15.000.000	4.075.391
EUTF	UN Women	Socio-economic support	Increasing access to basic services; improving protection; increasing access to work and enhancing participation of refugee women and girls and vulnerable women and girls in host communities	5.000.000	5.000.000	4.471.910
EUTF	UNICEF	Education	Increasing access to formal and non-formal education opportunities, as well as psychosocial well-being, and protective environment for refugee and vulnerable Turkish children	31.382.891	31.382.891	31.382.891
EUTF	ILO	Socio-economic support	Facilitating access to work for refugees and host communities through training, stimulating entrepreneurship opportunities and strengthening labour market institutions	11.610.000	11.610.000	11.255.018
EUTF	Stichting SPARK	Education	Providing access to higher education refugees through the delivery of Turkish language education; bachelor programmes; and overall support	5.000.000	5.000.000	4.128.304
EUTF	Kreditanstalt für Wiederaufbau (KfW)	Education Infrastructure	Improving and securing the living conditions of refugees and host communities and contributing to climate protection by providing sustainable energy to public schools	40.000.000	40.000.000	10.200.000
IPA Special Measure 2 (April 2016)	Turkish Directorate General for Migration Management (DGMM)	Migration Management	Supporting migrants upon their return to Turkey, covering food, health care, transport and accommodation expenses since 4 April 2016	60.000.000	60.000.000	54.000.000
IPA Special Measure 3 (July 2016)	Turkish Ministry of National Education	Education	PICTES 1 - Providing almost half a million Syrian children with access to education	300.000.000	300.000.000	297.838.560
IPA Special Measure 3 (July 2016)	Ministry of Health	Health	Giving two million people access to primary healthcare services and rehabilitative mental health services for up to one million people	300.000.000	300.000.000	233.744.961
IPA Special Measure 3 (July 2016)	World Bank	Socio-economic support	Improving employability of Syrian refugees and host communities through <i>inter alia</i> language training, skills training, on-the-job training, cash for work	50.000.000	50.000.000	35.000.000
IPA Special Measure 3 (July 2016)	Kreditanstalt für Wiederaufbau (KfW)	Socio-economic support	Improving the employability of Syrian Refugees and host communities through the renewal and modernisation of existing workshops on Technical and Vocational Education (TVET)	50.000.000	50.000.000	12.000.000
IPA Special Measure 3	World Bank	Socio-economic support	Supporting the creation of entrepreneurship and employment opportunities for refugees and host communities through the	5.000.000	5.000.000	4.500.000

(July 2016)			creation of a regulatory environment conducive to business development and by boosting private sector skills development			
IPA Special Measure 3 (July 2016)	World Bank	Education Infrastructure	Building and equipping new schools in provinces with a high concentration of Syrian refugees	150.000.000	150.000.000	127.000.000
IPA Special Measure 3 (July 2016)	Kreditanstalt für Wiederaufbau (KfW)	Education Infrastructure	Building and equipping new schools in provinces with a high concentration of Syrian refugees	255.000.000	255.000.000	78.200.000
IPA Special Measure 3 (July 2016)	Council of Europe Development Bank	Health Infrastructure	Construction of a 300-bed hospital to facilitate access to health care for Syrian refugees and host communities in Kilis while alleviating the pressure on existing health infrastructure and services.	50.000.000	50.000.000	30.000.000
IPA Special Measure 3 (July 2016)	Agence française de développement	Health Infrastructure	Construction of a 250-bed hospital to facilitate access to health care for Syrian refugees and host communities in Hatay, while alleviating the pressure on existing health infrastructure and services.	40.000.000	40.000.000	22.138.461
IPA Support Measure (May 2017)	Various	Monitoring and Evaluation, Audit, Communication	Support Measure to ensure tracking and measuring results, verification of the proper use of funds, and communication on the implementation of funded interventions.	14.340.001	10.547.590 ¹³	3.797.253
IPA Administrative expenditure		Administrative Expenditure ¹⁴	Administrative expenditure covers, <i>inter alia</i> , expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	19.103.119	19.103.119 ¹⁵	13.887.865
Sub-total development assistance				1.606.443.120	1.602.650.709	1.157.110.975
Subtotal				2.990.553.155	2.986.125.271	2.478.915.276¹⁶
<i>Balance of the administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure which remains to be committed/contracted</i>				<i>9.446.845</i>	<i>13.874.729</i>	
Total				3.000.000.000	3.000.000.000	2.478.915.276¹⁷
<i>Including the balance of ongoing administrative expenditure, ECHO technical assistance and monitoring, evaluation and audit expenditure</i>						

¹³ Due to its nature this expenditure may be contracted also beyond 2017 during the implementation of the Facility.

¹⁴ The share of administrative support expenditure in the Facility is kept within the limits of administrative support expenditure set for non-Facility IPA expenditure. Funds destined to administration/management costs are managed in the same way as other administrative support expenditure in the EU budget, in line with the Financial Regulation and the Commission procedures.

¹⁵ Due to its nature this expenditure may be contracted also beyond 2017 during the implementation of the Facility.

¹⁶ Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.

¹⁷ Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.

